

**Agenda Item 4**  
**Capital Plan Budget 2018/2019**

**Liberal Democrat Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**8 February 2018**

**Proposal:**

That the Council formally objects to the Elected Mayor's Capital budget proposals on the basis that:

There is a lack of support for sports clubs within the Bay and therefore a capital fund of £50,000 be established for matched funded capital grants to sports clubs to support the purchase of capital equipment. The criteria for the fund to be developed in consultation with Sport Torbay. The outcomes and benefits from this fund, including associated Public Health benefits, to be reviewed as part capital budget setting for future financial years.

In accordance with the Constitution at F3.9, the Council therefore requires the Elected Mayor to consider this objection by 16 February 2018 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Long

Seconded by Councillor Pentney